

**R00A02**  
**Aid to Education**  
Maryland State Department of Education

***Operating Budget Data***

(\$ in Thousands)

	<u>FY 09</u> <u>Actual</u>	<u>FY 10</u> <u>Working</u>	<u>FY 11</u> <u>Allowance</u>	<u>FY 10-11</u> <u>Change</u>	<u>% Change</u> <u>Prior Year</u>
General Fund	\$5,409,995	\$5,204,666	\$5,228,892	\$24,226	0.5%
Contingent & Back of Bill Reductions	0	0	-354,344	-354,344	
<b>Adjusted General Fund</b>	<b>\$5,409,995</b>	<b>\$5,204,666</b>	<b>\$4,874,548</b>	<b>-\$330,117</b>	<b>-6.3%</b>
Special Fund	1,395	41,232	88,531	47,298	114.7%
Contingent & Back of Bill Reductions	0	0	350,000	350,000	
<b>Adjusted Special Fund</b>	<b>\$1,395</b>	<b>\$41,232</b>	<b>\$438,531</b>	<b>\$397,298</b>	<b>963.6%</b>
Federal Fund	701,070	1,264,715	1,162,066	-102,649	-8.1%
<b>Adjusted Federal Fund</b>	<b>\$701,070</b>	<b>\$1,264,715</b>	<b>\$1,162,066</b>	<b>-\$102,649</b>	<b>-8.1%</b>
Reimbursable Fund	782	665	398	-266	-40.1%
<b>Adjusted Reimbursable Fund</b>	<b>\$782</b>	<b>\$665</b>	<b>\$398</b>	<b>-\$266</b>	<b>-40.1%</b>
<b>Adjusted Grand Total</b>	<b>\$6,113,242</b>	<b>\$6,511,277</b>	<b>\$6,475,544</b>	<b>-\$35,734</b>	<b>-0.5%</b>

- The fiscal 2011 allowance is \$31.4 million below the 2010 working appropriation before contingent reductions. General and special funds increase by \$71.5 million but are offset by a \$102.6 million reduction in federal funds, primarily from the American Recovery and Reinvestment Act of 2009 (ARRA).
- The Budget Reconciliation and Financing Act (BRFA) of 2010 would reduce another \$4.3 million by setting a 1% inflation rate for transportation funds. This action would make the allowance \$35.7 million less than the 2010 working appropriation. The BRFA also proposes to replace \$350.0 million in general funds with a transfer of special funds from the local income tax reserve to the Education Trust Fund.

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*Analysis of the FY 2011 Maryland Executive Budget, 2010*