

Additional Reductions to Budgets Proposed by DLS-Impact to Local Governments

(\$ in millions)

<u>Formula, Grant or Program</u>	<u>Recommended Change</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>document detail</u>
Community Colleges	Rebases Cade formula from 29 % to 20 % starting in FY 2013-additional reduction totals \$135.3 million	23.1	48.3	70.9	95.8	100.3	pg 2
Highway User Revenues	Permanently reduces local share from 28.5% to 9.5% starting in FY 2013			338.2	349	360.2	pg 27; 37
Medicaid Funding Back up	Transfers \$389 million from Local Income Tax Reserve Account to General Fund to cover liability if federal Medicaid match is not extended	389					pg 43
Horse Racing Revenue distribution	Transfers \$2.1 Million from local racing revenues into General Fund	2.1					pg 45
Disparity Grant	Modifies cap on program-bases it on total cap not on individual jurisdiction's allocation in FY 2010-gives \$3 million more to locals						pg 30
Aid to Education	Reduces increases in State Aid to Education - proposes 2 ways to achieve reduction						
	<i>Method 1- local BOE pays 7% of retirement</i>	59.5	63.2	68.6	74.5	81.9	pg 54
	<i>Method 2-eliminate minimum per pupil floor</i>	61.2	56.2	58	55.9	54.4	pg 54
Library Aid	Freezes library aid formula at FY 2011 level		4.1	2.6	2.7	2.7	pg 56
Maryland Environmental Trust	Eliminates Trust-folds operations into DNR-could effect local land trusts	0.5	0.5	0.5	0.5	0.5	pg 38
9-1-1 Fee Assessment	Alters assessment method from per bill format to per line format-cost to locals could exceed estimated increas of \$8.9 to locals						pg 48
Total Effect-new reductions		535.4	172.3	538.8	578.4	600.0	