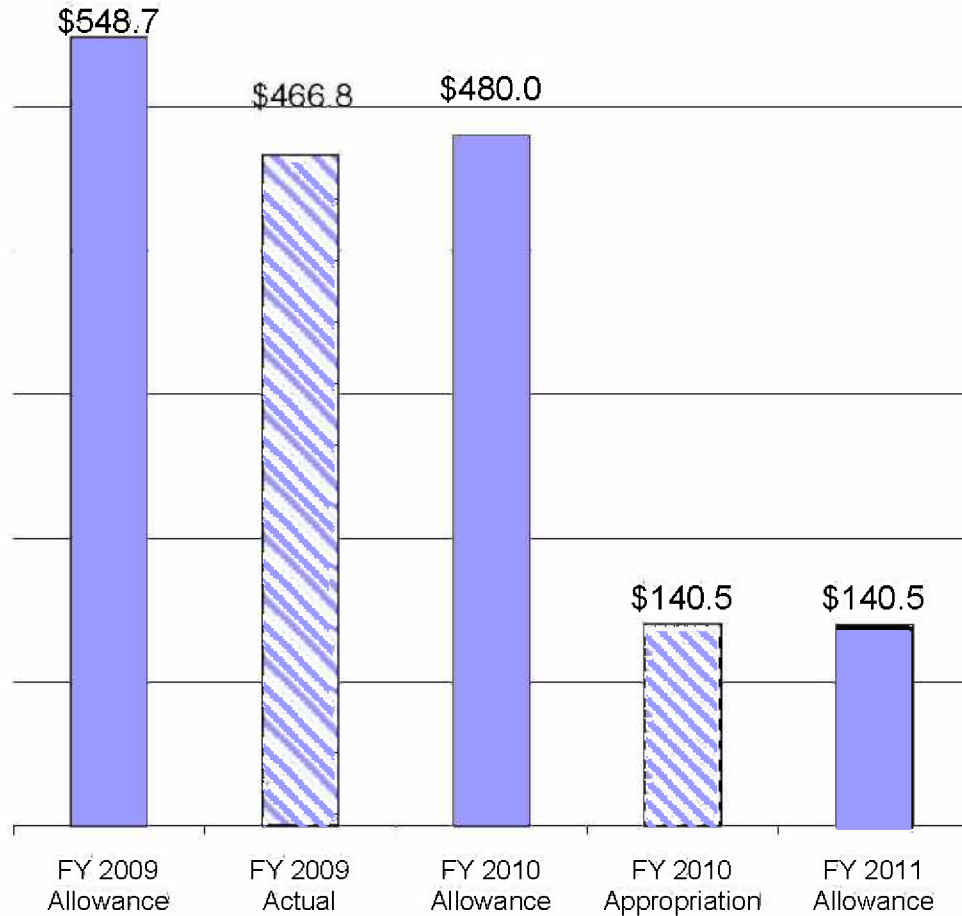


Transportation Taxes and Fees Increase in Fiscal 2011 (\$ in Millions)

Local Highway User Revenues



Fiscal 2009	
Vehicle Fuel Taxes	\$736.1
Vehicle Titling Taxes	514.2
Vehicle Registration Fees	355.0
Local Highway User Revenues	\$466.8

Fiscal 2010	
Vehicle Fuel Taxes	\$740.2
Vehicle Titling Taxes	514.0
Vehicle Registration Fees	357.0
Local Highway User Revenues	\$140.5

Fiscal 2011	
Vehicle Fuel Taxes	\$751.4
Vehicle Titling Taxes	552.0
Vehicle Registration Fees	374.1
Local Highway User Revenues	\$140.5

Source: Department of Legislative Services

Reductions to Highway User Revenues in Fiscal 2011 From Mandatory Funding Levels

County	Statutory Funding Level	2009 BRFA Reduction	Contingent Reduction	Total Reductions	Proposed Funding Level	Percent Reduction
Allegany	\$6,387,531	-\$1,831,846	-\$4,245,923	-\$6,077,769	\$309,762	-95.2%
Anne Arundel	27,895,443	-7,996,894	-19,313,102	-27,309,996	585,447	-97.9%
Baltimore City	193,923,000	-19,871,424	-43,130,070	-63,001,494	130,921,506	-32.5%
Baltimore	37,511,924	-10,757,194	-25,638,515	-36,395,709	1,116,215	-97.0%
Calvert	6,235,183	-1,777,551	-4,245,993	-6,023,544	211,639	-96.6%
Caroline	4,433,838	-1,272,303	-2,954,593	-4,226,896	206,942	-95.3%
Carroll	12,563,512	-3,592,233	-8,465,789	-12,058,022	505,490	-96.0%
Cecil	7,008,274	-1,990,712	-4,747,747	-6,738,459	269,815	-96.2%
Charles	9,058,322	-2,578,168	-6,155,496	-8,733,664	324,658	-96.4%
Dorchester	4,922,052	-1,406,739	-3,285,210	-4,691,949	230,103	-95.3%
Frederick	16,646,169	-4,738,497	-11,283,170	-16,021,667	624,502	-96.2%
Garrett	5,559,213	-1,592,885	-3,704,314	-5,297,199	262,014	-95.3%
Harford	14,603,727	-4,171,792	-9,869,761	-14,041,553	562,174	-96.2%
Howard	13,870,861	-3,960,732	-9,492,571	-13,453,303	417,558	-97.0%
Kent	2,515,801	-714,961	-1,691,757	-2,406,718	109,083	-95.7%
Montgomery	39,452,563	-11,235,610	-27,334,594	-38,570,204	882,359	-97.8%
Prince George's	33,995,832	-9,788,358	-22,939,638	-32,727,996	1,267,836	-96.3%
Queen Anne's	5,149,407	-1,472,251	-3,471,016	-4,943,267	206,140	-96.0%
St. Mary's	6,973,170	-1,979,073	-4,720,840	-6,699,913	273,257	-96.1%
Somerset	2,957,488	-849,884	-1,959,793	-2,809,677	147,811	-95.0%
Talbot	4,094,971	-1,171,692	-2,801,695	-3,973,387	121,584	-97.0%
Washington	10,683,042	-3,047,889	-7,202,474	-10,250,363	432,679	-95.9%
Wicomico	8,284,887	-2,375,652	-5,523,065	-7,898,717	386,170	-95.3%
Worcester	6,038,794	-1,745,660	-4,158,870	-5,904,530	134,264	-97.8%
Total	\$480,765,004	-\$101,920,000	-\$238,335,996	-\$340,255,996	\$140,509,008	-70.8%

Highway User Revenue Allocations in Fiscal 2011

County	County Share	Municipal Share	Total Amount	% County	% Municipal
Allegany	\$201,934	\$107,828	\$309,762	65.2%	34.8%
Anne Arundel	549,874	35,573	585,447	93.9%	6.1%
Baltimore City	130,921,506	0	130,921,506	100.0%	0.0%
Baltimore	1,116,215	0	1,116,215	100.0%	0.0%
Calvert	193,437	18,202	211,639	91.4%	8.6%
Caroline	166,454	40,488	206,942	80.4%	19.6%
Carroll	410,223	95,267	505,490	81.2%	18.8%
Cecil	225,748	44,069	269,817	83.7%	16.3%
Charles	301,451	23,207	324,658	92.9%	7.1%
Dorchester	174,403	55,700	230,103	75.8%	24.2%
Frederick	452,383	172,119	624,502	72.4%	27.6%
Garrett	222,370	39,644	262,014	84.9%	15.1%
Harford	489,802	72,372	562,174	87.1%	12.9%
Howard	417,558	0	417,558	100.0%	0.0%
Kent	87,145	21,938	109,083	79.9%	20.1%
Montgomery	742,545	139,814	882,359	84.2%	15.8%
Prince George's	961,773	306,063	1,267,836	75.9%	24.1%
Queen Anne's	192,837	13,303	206,140	93.5%	6.5%
St. Mary's	268,231	5,026	273,257	98.2%	1.8%
Somerset	127,799	20,012	147,811	86.5%	13.5%
Talbot	85,495	36,089	121,584	70.3%	29.7%
Washington	321,913	110,766	432,679	74.4%	25.6%
Wicomico	300,609	85,561	386,170	77.8%	22.2%
Worcester	98,971	35,293	134,264	73.7%	26.3%
Total	\$139,030,676	\$1,478,334	\$140,509,010	98.9%	1.1%

Change in Highway User Revenues

County	FY 2006	FY 2007	FY 2011	Difference FY 06-11	% Difference FY 06-11
Allegany	\$7,189,208	\$7,438,060	\$309,762	-\$6,879,446	-95.7%
Anne Arundel	30,677,457	31,918,479	585,447	-30,092,010	-98.1%
Baltimore City	224,575,766	226,579,396	130,921,506	-93,654,260	-41.7%
Baltimore	41,406,223	43,239,662	1,116,215	-40,290,008	-97.3%
Calvert	6,224,558	6,537,119	211,639	-6,012,919	-96.6%
Caroline	4,884,733	5,097,930	206,942	-4,677,791	-95.8%
Carroll	13,841,732	14,462,628	505,490	-13,336,242	-96.3%
Cecil	7,634,101	8,012,061	269,817	-7,364,284	-96.5%
Charles	9,559,454	10,206,348	324,658	-9,234,796	-96.6%
Dorchester	5,423,733	5,675,076	230,103	-5,193,630	-95.8%
Frederick	18,130,578	18,961,583	624,502	-17,506,076	-96.6%
Garrett	6,172,193	6,421,992	262,014	-5,910,179	-95.8%
Harford	15,825,031	16,571,417	562,174	-15,262,857	-96.4%
Howard	15,153,795	15,956,386	417,558	-14,736,237	-97.2%
Kent	2,801,547	2,894,425	109,083	-2,692,464	-96.1%
Montgomery	43,452,743	45,276,129	882,359	-42,570,384	-98.0%
Prince George's	37,592,508	39,501,011	1,267,836	-36,324,672	-96.6%
Queen Anne's	5,558,278	5,863,186	206,140	-5,352,138	-96.3%
St. Mary's	7,405,813	7,790,620	273,257	-7,132,556	-96.3%
Somerset	3,253,435	3,399,282	147,811	-3,105,624	-95.5%
Talbot	4,470,556	4,675,038	121,584	-4,348,972	-97.3%
Washington	11,598,049	12,174,332	432,679	-11,165,370	-96.3%
Wicomico	8,843,313	9,295,983	386,170	-8,457,143	-95.6%
Worcester	6,725,031	6,940,174	134,264	-6,590,767	-98.0%
Total	\$538,399,835	\$554,888,317	\$140,509,010	-\$397,890,825	-73.9%