

State Funding under the Foundation Program in Fiscal 2011

| County | Enrollment | Foundation Formula | Supplemental Grant | Geographic Cost Index | Total - Foundation | Ranking by Per Pupil Aid | |
|-----------------|----------------|------------------------|---------------------|-----------------------|------------------------|--------------------------|------------------------------|
| Allegany | 8,692 | \$42,899,144 | \$10,348 | \$0 | \$42,909,492 | 1. | Baltimore City \$5,339 |
| Anne Arundel | 72,915 | 182,974,646 | 0 | 8,785,614 | 191,760,260 | 2. | Allegany 4,937 |
| Baltimore City | 77,909 | 375,703,158 | 18,310,935 | 21,903,960 | 415,918,053 | 3. | Caroline 4,786 |
| Baltimore | 99,514 | 328,769,056 | 0 | 5,329,160 | 334,098,216 | 4. | Wicomico 4,663 |
| Calvert | 16,626 | 62,700,240 | 0 | 2,337,218 | 65,037,458 | 5. | Somerset 4,504 |
| Caroline | 5,224 | 24,034,783 | 966,820 | 0 | 25,001,603 | 6. | Prince George's 4,388 |
| Carroll | 27,418 | 103,422,728 | -117,565 | 2,569,505 | 105,874,668 | 7. | Dorchester 4,330 |
| Cecil | 15,620 | 65,109,928 | 49,059 | 0 | 65,158,987 | 8. | Washington 4,222 |
| Charles | 25,897 | 104,211,350 | 0 | 3,467,057 | 107,678,407 | 9. | Cecil 4,172 |
| Dorchester | 4,412 | 17,781,073 | 1,321,515 | 0 | 19,102,588 | 10. | Charles 4,158 |
| Frederick | 39,064 | 146,845,653 | 0 | 6,275,826 | 153,121,479 | 11. | St. Mary's 4,114 |
| Garrett | 4,183 | 13,356,156 | 1,201,160 | 0 | 14,557,316 | 12. | Frederick 3,920 |
| Harford | 37,697 | 146,426,160 | -6,103 | 0 | 146,420,057 | 13. | Calvert 3,912 |
| Howard | 49,635 | 150,684,289 | 0 | 4,983,850 | 155,668,139 | 14. | Harford 3,884 |
| Kent | 2,060 | 3,373,353 | 1,003,415 | 137,896 | 4,514,664 | 15. | Carroll 3,862 |
| Montgomery | 138,139 | 264,591,855 | 0 | 31,439,941 | 296,031,796 | 16. | Garrett 3,480 |
| Prince George's | 120,179 | 468,275,688 | 20,505,652 | 38,614,875 | 527,396,215 | 17. | Baltimore 3,357 |
| Queen Anne's | 7,477 | 20,245,296 | 0 | 550,561 | 20,795,857 | 18. | Howard 3,136 |
| St. Mary's | 16,376 | 63,900,768 | 3,251,181 | 219,242 | 67,371,191 | 19. | Queen Anne's 2,781 |
| Somerset | 2,702 | 12,170,322 | 0 | 0 | 12,170,322 | 20. | Anne Arundel 2,630 |
| Talbot | 4,273 | 4,290,519 | 0 | 0 | 4,290,519 | 21. | Kent 2,192 |
| Washington | 21,383 | 90,279,588 | 0 | 0 | 90,279,588 | 22. | Montgomery 2,143 |
| Wicomico | 14,030 | 65,419,881 | 0 | 0 | 65,419,881 | 23. | Worcester 1,004 |
| Worcester | 6,264 | 6,289,682 | 0 | 0 | 6,289,682 | 24. | Talbot 1,004 |
| Total | 817,688 | \$2,763,755,316 | \$46,496,417 | \$126,614,705 | \$2,936,866,438 | | State Average \$3,592 |

Source: Department of Legislative Services

Total State Aid to Public Schools in Fiscal 2011

| County | Enrollment | Total State Education Aid | Per Pupil Amount | <u>Ranking by Per Pupil Aid</u> | |
|-----------------|----------------|------------------------------|---------------------|---------------------------------|-------------------------|
| Allegany | 8,692 | \$92,675,839 | \$10,662 | 1. | Baltimore City \$12,219 |
| Anne Arundel | 72,915 | 364,677,007 | 5,001 | 2. | Allegany 10,662 |
| Baltimore City | 77,909 | 951,949,187 | 12,219 | 3. | Somerset 9,958 |
| Baltimore | 99,514 | 617,164,817 | 6,202 | 4. | Wicomico 9,246 |
| Calvert | 16,626 | 103,948,724 | 6,252 | 5. | Caroline 9,105 |
| Caroline | 5,224 | 47,566,201 | 9,105 | 6. | Prince George's 8,385 |
| Carroll | 27,418 | 166,358,454 | 6,067 | 7. | Dorchester 8,178 |
| Cecil | 15,620 | 114,928,440 | 7,358 | 8. | Washington 7,626 |
| Charles | 25,897 | 174,790,611 | 6,750 | 9. | Cecil 7,358 |
| Dorchester | 4,412 | 36,083,336 | 8,178 | 10. | Garrett 6,855 |
| Frederick | 39,064 | 245,529,151 | 6,285 | 11. | Charles 6,750 |
| Garrett | 4,183 | 28,673,059 | 6,855 | 12. | St. Mary's 6,691 |
| Harford | 37,697 | 244,058,339 | 6,474 | 13. | Harford 6,474 |
| Howard | 49,635 | 269,555,911 | 5,431 | 14. | Frederick 6,285 |
| Kent | 2,060 | 12,280,233 | 5,961 | 15. | Calvert 6,252 |
| Montgomery | 138,139 | 694,316,144 | 5,026 | 16. | Baltimore 6,202 |
| Prince George's | 120,179 | 1,007,742,716 | 8,385 | 17. | Carroll 6,067 |
| Queen Anne's | 7,477 | 37,781,081 | 5,053 | 18. | Kent 5,961 |
| St. Mary's | 16,376 | 109,566,561 | 6,691 | 19. | Howard 5,431 |
| Somerset | 2,702 | 26,908,280 | 9,958 | 20. | Queen Anne's 5,053 |
| Talbot | 4,273 | 14,973,029 | 3,504 | 21. | Montgomery 5,026 |
| Washington | 21,383 | 163,058,216 | 7,626 | 22. | Anne Arundel 5,001 |
| Wicomico | 14,030 | 129,725,426 | 9,246 | 23. | Worcester 4,169 |
| Worcester | 6,264 | 26,116,299 | 4,169 | 24. | Talbot 3,504 |
| Unallocated | | 27,087,959 | 33 | | |
| Total | 817,688 | \$5,707,515,020 | \$6,980 | | |

Source: Department of Legislative Services

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2011

| County | Direct Aid | Retirement | Ranking by Per Pupil Direct Aid | | Ranking by Per Pupil Retirement | | | |
|-----------------|------------------------|----------------------|------------------------------------|------------------|------------------------------------|-----|------------------|----------------|
| Allegany | \$83,639,777 | \$9,036,062 | 1. | Baltimore City | \$11,170 | 1. | Worcester | \$1,288 |
| Anne Arundel | 293,083,716 | 71,593,291 | 2. | Allegany | 9,623 | 2. | Montgomery | 1,230 |
| Baltimore City | 870,278,259 | 81,670,928 | 3. | Somerset | 8,825 | 3. | Howard | 1,202 |
| Baltimore | 524,666,524 | 92,498,293 | 4. | Wicomico | 8,256 | 4. | Somerset | 1,133 |
| Calvert | 86,906,274 | 17,042,450 | 5. | Caroline | 8,167 | 5. | Kent | 1,116 |
| Caroline | 42,662,871 | 4,903,330 | 6. | Prince George's | 7,324 | 6. | Prince George's | 1,061 |
| Carroll | 140,703,315 | 25,655,139 | 7. | Dorchester | 7,202 | 7. | Baltimore City | 1,048 |
| Cecil | 100,090,818 | 14,837,622 | 8. | Washington | 6,758 | 8. | Allegany | 1,040 |
| Charles | 150,401,708 | 24,388,903 | 9. | Cecil | 6,408 | 9. | Garrett | 1,025 |
| Dorchester | 31,775,018 | 4,308,318 | 10. | Garrett | 5,830 | 10. | Calvert | 1,025 |
| Frederick | 208,329,304 | 37,199,847 | 11. | Charles | 5,808 | 11. | Wicomico | 990 |
| Garrett | 24,384,920 | 4,288,139 | 12. | St. Mary's | 5,794 | 12. | Anne Arundel | 982 |
| Harford | 209,734,363 | 34,323,976 | 13. | Harford | 5,564 | 13. | Dorchester | 977 |
| Howard | 209,872,621 | 59,683,290 | 14. | Frederick | 5,333 | 14. | Frederick | 952 |
| Kent | 9,980,298 | 2,299,935 | 15. | Baltimore | 5,272 | 15. | Cecil | 950 |
| Montgomery | 524,390,119 | 169,926,025 | 16. | Calvert | 5,227 | 16. | Charles | 942 |
| Prince George's | 880,178,623 | 127,564,093 | 17. | Carroll | 5,132 | 17. | Caroline | 939 |
| Queen Anne's | 31,190,107 | 6,590,974 | 18. | Kent | 4,845 | 18. | Carroll | 936 |
| St. Mary's | 94,881,663 | 14,684,898 | 19. | Howard | 4,228 | 19. | Baltimore | 930 |
| Somerset | 23,846,658 | 3,061,622 | 20. | Queen Anne's | 4,171 | 20. | Harford | 911 |
| Talbot | 11,216,281 | 3,756,748 | 21. | Anne Arundel | 4,020 | 21. | St. Mary's | 897 |
| Washington | 144,499,142 | 18,559,074 | 22. | Montgomery | 3,796 | 22. | Queen Anne's | 881 |
| Wicomico | 115,832,093 | 13,893,333 | 23. | Worcester | 2,881 | 23. | Talbot | 879 |
| Worcester | 18,046,486 | 8,069,813 | 24. | Talbot | 2,625 | 24. | Washington | 868 |
| Unallocated | 27,087,959 | 0 | | | | | | |
| Total | \$4,857,678,917 | \$849,836,103 | | Statewide | \$5,941 | | Statewide | \$1,039 |

Source: Department of Legislative Services

Comparison of Wealth Per Pupil for State Education Aid Programs Fiscal 2010 and 2011

| County | Fiscal 2010 | Fiscal 2011 | Percent Difference | <u>Per Pupil Wealth</u> | <u>Growth in Per Pupil Wealth</u> | | |
|-----------------|------------------|------------------|--------------------|-------------------------|-----------------------------------|--------------------|-------------|
| Allegany | \$253,632 | \$272,517 | 7.4% | 1. Worcester | \$1,371,358 | 1. Prince George's | 9.5% |
| Anne Arundel | 637,553 | 648,477 | 1.7% | 2. Talbot | 1,142,003 | 2. Garrett | 7.8% |
| Baltimore City | 271,978 | 290,050 | 6.6% | 3. Kent | 783,593 | 3. Allegany | 7.4% |
| Baltimore | 510,690 | 525,383 | 2.9% | 4. Montgomery | 740,535 | 4. Baltimore City | 6.6% |
| Calvert | 430,558 | 452,950 | 5.2% | 5. Anne Arundel | 648,477 | 5. Caroline | 6.0% |
| Caroline | 306,092 | 324,375 | 6.0% | 6. Queen Anne's | 617,757 | 6. Kent | 5.7% |
| Carroll | 430,314 | 452,808 | 5.2% | 7. Howard | 566,901 | 7. Carroll | 5.2% |
| Cecil | 380,218 | 391,395 | 2.9% | 8. Garrett | 542,523 | 8. Calvert | 5.2% |
| Charles | 393,971 | 413,751 | 5.0% | 9. Baltimore | 525,383 | 9. Queen Anne's | 5.1% |
| Dorchester | 404,611 | 412,813 | 2.0% | 10. Frederick | 454,814 | 10. Charles | 5.0% |
| Frederick | 440,905 | 454,814 | 3.2% | 11. Calvert | 452,950 | 11. St. Mary's | 4.7% |
| Garrett | 503,446 | 542,523 | 7.8% | 12. Carroll | 452,808 | 12. Harford | 4.7% |
| Harford | 415,952 | 435,418 | 4.7% | 13. Harford | 435,418 | 13. Talbot | 4.6% |
| Howard | 563,647 | 566,901 | 0.6% | 14. Prince George's | 433,527 | 14. Somerset | 4.0% |
| Kent | 741,355 | 783,593 | 5.7% | 15. St. Mary's | 432,658 | 15. Frederick | 3.2% |
| Montgomery | 764,044 | 740,535 | -3.1% | 16. Charles | 413,751 | 16. Cecil | 2.9% |
| Prince George's | 396,069 | 433,527 | 9.5% | 17. Dorchester | 412,813 | 17. Washington | 2.9% |
| Queen Anne's | 587,774 | 617,757 | 5.1% | 18. Cecil | 391,395 | 18. Baltimore | 2.9% |
| St. Mary's | 413,282 | 432,658 | 4.7% | 19. Washington | 383,087 | 19. Dorchester | 2.0% |
| Somerset | 326,279 | 339,417 | 4.0% | 20. Somerset | 339,417 | 20. Wicomico | 2.0% |
| Talbot | 1,091,275 | 1,142,003 | 4.6% | 21. Caroline | 324,375 | 21. Anne Arundel | 1.7% |
| Washington | 372,185 | 383,087 | 2.9% | 22. Wicomico | 314,764 | 22. Howard | 0.6% |
| Wicomico | 308,652 | 314,764 | 2.0% | 23. Baltimore City | 290,050 | 23. Montgomery | -3.1% |
| Worcester | 1,449,183 | 1,371,358 | -5.4% | 24. Allegany | 272,517 | 24. Worcester | -5.4% |
| Total | \$506,438 | \$518,684 | 2.4% | Statewide | \$518,684 | Statewide | 2.4% |

Many School Systems Experiencing Decline in FTE Student Enrollment

September 2008 (Fiscal 2010) and September 2009 (Fiscal 2011)

| County | Fiscal 2010 | Fiscal 2011 | Percent Difference | <u>FTES Enrollment Growth</u> | Percent Change FTES Enrollment | | |
|-----------------|----------------|----------------|--------------------|-------------------------------|--------------------------------|---------------------|-------------|
| Allegany | 8,757 | 8,692 | -0.7% | 1. Montgomery | 2,169 | 1. St. Mary's | 2.5% |
| Anne Arundel | 71,834 | 72,915 | 1.5% | 2. Anne Arundel | 1,081 | 2. Dorchester | 2.1% |
| Baltimore City | 77,871 | 77,909 | 0.0% | 3. Howard | 803 | 3. Howard | 1.6% |
| Baltimore | 99,294 | 99,514 | 0.2% | 4. St. Mary's | 395 | 4. Montgomery | 1.6% |
| Calvert | 16,662 | 16,626 | -0.2% | 5. Baltimore | 220 | 5. Anne Arundel | 1.5% |
| Caroline | 5,253 | 5,224 | -0.6% | 6. Washington | 145 | 6. Washington | 0.7% |
| Carroll | 27,629 | 27,418 | -0.8% | 7. Dorchester | 90 | 7. Talbot | 0.3% |
| Cecil | 15,628 | 15,620 | -0.1% | 8. Baltimore City | 38 | 8. Baltimore | 0.2% |
| Charles | 25,861 | 25,897 | 0.1% | 9. Charles | 36 | 9. Charles | 0.1% |
| Dorchester | 4,322 | 4,412 | 2.1% | 10. Harford | 27 | 10. Wicomico | 0.1% |
| Frederick | 39,089 | 39,064 | -0.1% | 11. Wicomico | 17 | 11. Harford | 0.1% |
| Garrett | 4,291 | 4,183 | -2.5% | 12. Talbot | 14 | 12. Baltimore City | 0.0% |
| Harford | 37,670 | 37,697 | 0.1% | 13. Cecil | -8 | 13. Cecil | -0.1% |
| Howard | 48,832 | 49,635 | 1.6% | 14. Somerset | -12 | 14. Frederick | -0.1% |
| Kent | 2,081 | 2,060 | -1.0% | 15. Kent | -21 | 15. Calvert | -0.2% |
| Montgomery | 135,970 | 138,139 | 1.6% | 16. Frederick | -25 | 16. Somerset | -0.4% |
| Prince George's | 121,525 | 120,179 | -1.1% | 17. Caroline | -29 | 17. Queen Anne's | -0.5% |
| Queen Anne's | 7,517 | 7,477 | -0.5% | 18. Calvert | -36 | 18. Caroline | -0.6% |
| St. Mary's | 15,982 | 16,376 | 2.5% | 19. Queen Anne's | -40 | 19. Allegany | -0.7% |
| Somerset | 2,714 | 2,702 | -0.4% | 20. Worcester | -54 | 20. Carroll | -0.8% |
| Talbot | 4,259 | 4,273 | 0.3% | 21. Allegany | -65 | 21. Worcester | -0.9% |
| Washington | 21,238 | 21,383 | 0.7% | 22. Garrett | -108 | 22. Kent | -1.0% |
| Wicomico | 14,013 | 14,030 | 0.1% | 23. Carroll | -211 | 23. Prince George's | -1.1% |
| Worcester | 6,318 | 6,264 | -0.9% | 24. Prince George's | -1,347 | 24. Garrett | -2.5% |
| Total | 814,609 | 817,688 | 0.4% | Statewide | 3,079 | Statewide | 0.4% |