

Additional Information Relating to Local Health Department Funding

At the October 22, 2009 meeting of the Joint Legislative Workgroup to Study State, County, and Municipal Fiscal Relationships staff reviewed information summarizing the delivery and funding of health services in Maryland. Based on information provided by the State Department of Health and Mental Hygiene, fiscal 2007 funding for the local health departments totaled \$446 million. Of that amount, the counties provided \$137 million. There was a question concerning the local match requirement in fiscal 2007 and the impact of recent State cost containment on that match requirement.

In fiscal 2007 the local match requirement for core public health services was \$64 million. The aggregate county contribution to local health department of \$137 million exceeded the match requirement by \$73 million. **Exhibit 1** shows the percentage match by county for fiscal 2010. The total local match requirement in fiscal 2010 before the August Board of Public Works reduction in local health department State aid was \$54 million. After the \$20.1 million aid reduction the aggregate local match drops to \$35.2 million.

Exhibit 1
Local Matching Funds Required for Core Health Services
Fiscal 2010

	<u>Match Percent</u>		<u>Reduced Match</u>	<u>Difference</u>
Allegany	21.1%	\$373,113	\$242,524	\$130,589
Anne Arundel	55.7%	6,086,399	3,954,702	2,131,697
Baltimore City	23.4%	3,128,371	2,035,340	1,093,031
Baltimore	50.5%	6,762,438	4,393,754	2,368,684
Calvert	66.6%	1,137,238	738,339	398,899
Caroline	21.2%	222,809	144,847	77,962
Carroll	42.2%	1,381,800	898,099	483,701
Cecil	40.5%	845,569	549,303	296,266
Charles	47.1%	1,364,930	886,614	478,316
Dorchester	29.5%	275,422	178,972	96,450
Frederick	44.0%	1,828,952	1,187,889	641,063
Garrett	33.9%	345,475	224,526	120,949
Harford	38.4%	1,666,198	1,082,500	583,698
Howard	60.6%	2,878,369	1,870,062	1,008,307
Kent	30.6%	228,367	148,376	79,991
Montgomery	75.2%	14,032,239	9,123,472	4,908,767
Prince George's	45.4%	6,391,570	4,157,871	2,233,699
Queen Anne's	45.6%	538,727	349,826	188,901
Somerset	20.0%	164,596	107,346	57,250
St. Mary's	35.6%	690,772	447,861	242,911
Talbot	57.1%	672,651	436,997	235,654
Washington	34.5%	1,120,702	727,697	393,005
Wicomico	31.1%	657,689	427,174	230,515
Worcester	73.3%	<u>1,320,924</u>	<u>857,872</u>	<u>463,052</u>
		\$54,115,320	\$35,171,963	\$18,943,357

Source: Department of Health and Mental Hygiene
