

Public Safety – State Aid to Local Governments Fiscal 2010

County	Targeted				State		Total
	Police Aid	Crime Grants	Fire Aid	E-911 Grants	Subtotal	Assumed Costs	
Allegany	\$565,744	\$0	\$205,211	\$0	\$770,955		\$770,955
Anne Arundel	4,323,397	174,000	808,798	0	5,306,195		5,306,195
Baltimore City	53,839	9,934,994	938,972	0	10,927,805	142,614,705	153,542,510
Baltimore	6,317,434	0	1,169,973	0	7,487,407		7,487,407
Calvert	513,835	0	200,000	0	713,835		713,835
Caroline	223,356	0	204,978	0	428,334		428,334
Carroll	1,044,214	0	261,757	0	1,305,971		1,305,971
Cecil	635,123	0	205,940	0	841,063		841,063
Charles	800,823	0	242,136	0	1,042,959		1,042,959
Dorchester	248,740	0	225,479	0	474,219		474,219
Frederick	1,491,173	0	363,576	0	1,854,749		1,854,749
Garrett	154,606	0	200,000	0	354,606		354,606
Harford	1,785,739	0	377,076	0	2,162,815		2,162,815
Howard	2,256,458	0	391,353	0	2,647,811		2,647,811
Kent	130,799	0	214,258	0	345,057		345,057
Montgomery	9,846,736	0	1,308,088	0	11,154,824		11,154,824
Prince George's	11,694,871	3,834,679	1,134,751	0	16,664,301		16,664,301
Queen Anne's	266,490	0	200,000	0	466,490		466,490
St. Mary's	558,918	0	200,000	0	758,918		758,918
Somerset	161,907	0	214,620	0	376,527		376,527
Talbot	264,152	0	217,073	0	481,225		481,225
Washington	959,605	0	233,088	0	1,192,693		1,192,693
Wicomico	665,452	0	220,606	0	886,058		886,058
Worcester	457,571	0	262,267	0	719,838		719,838
Unallocated	0	4,840,831	0	16,390,000	21,230,831		21,230,831
Total	\$45,420,982	\$18,784,504	\$10,000,000	\$16,390,000	\$90,595,486	\$142,614,705	\$233,210,191

Source: Department of Legislative Services

Highway User Reductions

Fiscal 2010

(\$ in Thousands)

County	Original Budget	BRFA Reductions		Legislative Approp.	BPW Reductions	Current Approp.	Percent Reduction
		\$102.9 M	\$60 M				
Allegheny	\$6,278	-\$1,832	-\$319	\$4,127	-\$3,714	\$413	-93.4%
Anne Arundel	27,406	-7,997	-9,059	10,350	-9,315	1,035	-96.2%
Baltimore City	189,215	-19,871	-2,963	166,381	-31,612	134,769	-28.8%
Baltimore	36,865	-10,757	-8,901	17,207	-15,487	1,721	-95.3%
Calvert	6,092	-1,778	-1,193	3,121	-2,809	312	-94.9%
Caroline	4,360	-1,272	-304	2,784	-2,506	278	-93.6%
Carroll	12,311	-3,592	-1,639	7,080	-6,372	708	-94.2%
Cecil	6,822	-1,991	-1,004	3,828	-3,445	383	-94.4%
Charles	8,836	-2,578	-1,551	4,706	-4,236	471	-94.7%
Dorchester	4,821	-1,407	-320	3,094	-2,785	309	-93.6%
Fredenck	16,239	-4,738	-2,573	8,928	-8,035	893	-94.5%
Garrett	5,459	-1,593	-350	3,516	-3,164	352	-93.6%
Harford	14,297	-4,172	-2,150	7,975	-7,178	798	-94.4%
Howard	13,574	-3,961	-3,202	6,411	-5,770	641	-95.3%
Kent	2,450	-715	-239	1,496	-1,347	150	-93.9%
Montgomery	38,505	-11,236	-12,088	15,181	-13,663	1,518	-96.1%
Prince Georges	33,545	-9,788	-5,600	18,157	-16,341	1,816	-94.6%
Queen Anne's	5,045	-1,472	-682	2,891	-2,602	289	-94.3%
St. Mary's	6,782	-1,979	-947	3,856	-3,471	386	-94.3%
Somerset	2,913	-850	-108	1,955	-1,759	195	-93.3%
Talbot	4,015	-1,172	-968	1,876	-1,688	188	-95.3%
Washington	10,445	-3,048	-1,349	6,048	-5,444	605	-94.2%
Wicomico	8,141	-2,376	-569	5,197	-4,677	520	-93.6%
Worcester	5,982	-1,746	-1,921	2,316	-2,084	232	-96.1%
Total	\$470,400	-\$101,920	-\$59,999	\$308,481	-\$159,502	\$148,979	-68.3%

BRFA – Budget Reconciliation and Financing Act of 2009
BPW – Board of Public Works